

# COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: II-1/Agreement with the State of Florida, Division of Emergency Management

Floranada Elementary  
Shelter Retrofit in conjunction with SMART Program Renovation  
Project No. P. 002001

School Board Meeting: 3/20/18

The financial impact of this item is \$385,000

- ( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$385,000 will come from the Capital Projects Reserve.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$\_\_\_\_\_ will come from the Capital Projects Reserve.



Comments: The positive financial impact is up to \$385,000. The source of the funds is the State of Florida, Division of Emergency Management. When combined with the SMART Program's primary renovations project (P.002001) in the amount of \$776,000 at Floranada Elementary, the total project budget is \$1,161,000.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director

  
Signature

3/6/2018  
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.